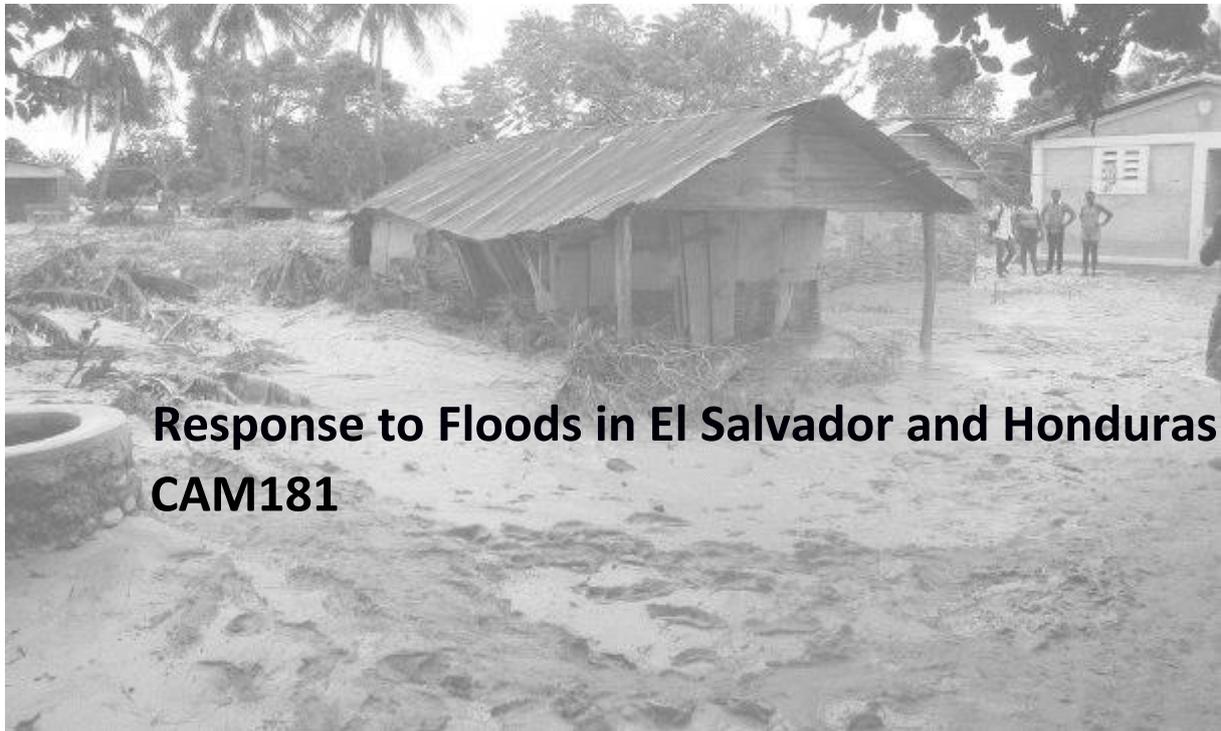


actalliance

APPEAL



Response to Floods in El Salvador and Honduras CAM181

Appeal Target: **US\$ 139,000**

Balance requested: **US\$ 139,000**



SECRETARIAT: 150, route de Ferney, P.O. Box 2100, 1211 Geneva 2, Switz. **TEL.:** +4122 791 6434 – **FAX:** +4122 791 6506 – www.actalliance.org

Core Humanitarian STANDARD The ACT Alliance Secretariat's continuous improvement in the application of the Core Humanitarian Standard is independently verified by HQAI

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Project Summary Sheet																	
Project Title	Response to Floods in El Salvador and Honduras																
Project ID	CAM181																
Location	El Salvador, Departamentos: La Paz, San Miguel, Morazán y la Unión. / Honduras, Departamentos: Choluteca y Valle.																
Project Period	From 2 December 2018 to 1 March 2019																
Modality of project delivery	<input type="checkbox"/> self-implemented <input type="checkbox"/> CBOs <input type="checkbox"/> Public sector <input checked="" type="checkbox"/> local partners <input type="checkbox"/> Private sector <input type="checkbox"/> Other Click here to enter text.																
Forum	ACT El Salvador Forum, and ACT Honduras Forum																
Requesting members	Lutheran World Federation (LWF)																
Local partners	El Salvador: Sínodo Luterano Salvadoreño (SLS) Asociación Cristiana de Educación y Desarrollo (ALFALIT) ISD(Iniciativa Social para la Democracia ISD)/Christian Aid local Partner Honduras: CASM/ASONOG ADEPES/HEKS Local Partner CDH/ Christian Aid local partner Vecinos Honduras/HEKS Local Partner																
Thematic Area(s)	<table border="1"> <tbody> <tr> <td><input type="checkbox"/></td> <td>Shelter / NFIs</td> <td><input type="checkbox"/></td> <td>Psychosocial</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Food Security</td> <td><input type="checkbox"/></td> <td>Early recovery / livelihoods</td> </tr> <tr> <td><input type="checkbox"/></td> <td>WASH</td> <td><input type="checkbox"/></td> <td>Education</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Health / Nutrition</td> <td><input checked="" type="checkbox"/></td> <td>Unconditional cash</td> </tr> </tbody> </table>	<input type="checkbox"/>	Shelter / NFIs	<input type="checkbox"/>	Psychosocial	<input checked="" type="checkbox"/>	Food Security	<input type="checkbox"/>	Early recovery / livelihoods	<input type="checkbox"/>	WASH	<input type="checkbox"/>	Education	<input type="checkbox"/>	Health / Nutrition	<input checked="" type="checkbox"/>	Unconditional cash
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<input type="checkbox"/>	WASH	<input type="checkbox"/>	Education														
<input type="checkbox"/>	Health / Nutrition	<input checked="" type="checkbox"/>	Unconditional cash														
Project Impact	To contribute to the recovery of households affected by floods in 13 municipalities of 6 departments in Honduras and El Salvador.																
Project Outcome(s)	A. Vulnerable Households are able to cover their most pressing needs B. Improve targeted households' access to reach their basic food needs during the crisis.																
Target beneficiaries	Total population: 1,110 Households: El Salvador 547; Honduras 563 El Salvador <table border="1"> <thead> <tr> <th>Sector/Thematic Area</th> <th>Beneficiaries (HHs)</th> </tr> </thead> <tbody> <tr> <td>A. Unconditional Cash</td> <td>547 HHs</td> </tr> </tbody> </table> Honduras <table border="1"> <tbody> <tr> <td>B. Food Security</td> <td>563 HHs</td> </tr> </tbody> </table>	Sector/Thematic Area	Beneficiaries (HHs)	A. Unconditional Cash	547 HHs	B. Food Security	563 HHs										
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A. Unconditional Cash	547 HHs																
B. Food Security	563 HHs																
Project Cost (USD)	\$139,000 (USD)																

Reporting Schedule

Type of Report	Due date
Situation report	11 January 2019 monthly
Final narrative and financial report (60 days after the ending date)	2 May 2019
Audit report (90 days after the ending date)	3 June 2019

1. BACKGROUND

1.1. *Context*

Two low pressure systems, one in the Atlantic and the other in the Pacific, caused intense rainfall conditions, flash floods in several communities in Costa Rica, El Salvador, Guatemala, Honduras and Nicaragua from 5 to 18 October. In El Salvador Civil Protection reported 15 people injured, six dead, one missing and 768 people in shelters. In addition, 1541 flooded houses and eight houses destroyed, an affected school and three other collapsed walls; eight roads and 13 damaged streets, 120 contaminated wells. On October 6 a green alert was declared in El Salvador for the entire country. On October 7, a Yellow Alert was declared for 29 coastal municipalities, which on October 8 increased to 34 municipalities to include three municipalities in Morazán department and two in La Union department.

In Honduras, the rains have caused flooding and landslides across the country. Most damage has been reported in Francisco Morazán, Valle, and Choluteca departments, where a red alert was issued by the government. 12,076 people have been affected by the floods. 963 homes were damaged, including 169 flooded, and 9 completely destroyed. Among them, 7,234 people have been evacuated, and 6,789 moved to 78 temporary shelters. According to the National Emergency Operations Center (COEN) of COPECO, heavy rainfall left about 25,558 people affected and 9 dead. The number of people in shelter reached to 9,097, 11,552 people evacuated, and some 170 schools are damaged, eight bridges were affected as well as 63 roads, ten bridges destroyed, seven water systems damaged; 1,133 houses damaged and another 10 houses destroyed between the municipalities of Francisco Morazán, Choluteca and Valle. About 89 shelters were enabled most of them in educational centers in the department of Choluteca.

1.2. *Needs*

According to the needs assessment carried out by member organizations of the ACT Alliance Forums in El Salvador and Honduras the main needs are the following:

- Access to sufficient food
- Non-food items.
- Access to safe water.
- Livelihood recovery

The conditions for the affected population remain critical, mainly in food security, due to the loss of their crops due to flooding, the needs will become more demanding for the population in risk.

1.3. *Capacity to respond*

The ACT Alliance Forums in Central America, have a long term experience in emergency response and have responded to several emergencies since 1998. The participants organizations have long term development programs in the affected geographical areas. It is important to mention that there have been previous joint appeals in Central America, with satisfactory results. The spaces built by the Forums and their local relations in each country allow the establishment of alliances at the local, national and regional levels, to ensure effective communication and coordination for a humanitarian response.

2. PROJECT RATIONALE

2.1. Intervention strategy

Unconditional Cash Delivery

The proposed interventions aim to provide humanitarian assistance to households affected by the floods, in order to contribute for them to meet their basic needs for food. In summary, the support will be to carry out activities such as delivery of cash transfers and delivery of food kits. In El Salvador, The Salvadorian Lutheran Synod (SLS) and ALFALIT are going to provide unconditional cash to 457 households affected by floods in order to cover their most pressing needs. There is an MoU signed between the forum and a Government bank, through which the cash will be directed to the beneficiaries. In Honduras, there are 5 implementing organizations aiming to support 563 households with food kits delivery.

2.2. Impact

To contribute to the recovery of households affected by floods in 13 municipalities of 6 departments in Honduras and El Salvador respectively.

2.3. Outcomes

- A. Vulnerable Households are able to cover their most pressing needs
- B. Improve targeted households' access to reach their basic food needs during the crisis.

2.4. Outputs

Sector	Outputs
Unconditional Cash (54,700.00 USD)	A. 547 households have food to cover their basic needs for a period of three months.
Food Security (42,225.00 USD)	B. 563 Households meet a range of basic needs for 1 month.
Main Activities	A.1 MoU with bank entity for cash transfers in El Salvador A.2. Training on Cash transfer to staff and community leaders. A.3. Explore local market to verify if there is enough food availability. A.4. Deliver of Cash to selected households. A.5 Monitoring and evaluation B.1. Quotation and purchase of food B.2 Purchase and distribution of food kits in Honduras.

2.5. Preconditions / Assumptions

The support of the local authorities and the proactive attitude of the beneficiary communities to date are maintained. The Implementing Organizations have adequate capacity in the field and can deliver the project efficiently and efficiently. For the implementation of the project requested under

this action, the situation is stable in the area. The area is accessible by road and the field teams can operate unimpeded during the project implementation period.

2.6. Risk Analysis

Road infrastructure conditions, especially in the affected regions of both countries, make it difficult for the population and institutions linked to the emergency to mobilize their personnel and equipment.

2.7. Sustainability / Exit strategy

The active involvement of participants in the implementation of the proposal will contribute to create a sense of ownership and sustainability. Also, capacity building and leadership is incorporated as a cross-cutting approach throughout the project cycle with to community members will. Contributing to the sustainability of the proposed actions.

2.8. Building capacity of national members

The project to included and budgeted activities for capacity building of the ACT Forums El Salvador and Honduras, such as CHS, also strengthen the activities to cash transfer, to ensure the project in accordance with the revised ACT humanitarian policies and requirements.

The project will conduct activities to communication with the target groups, feedback and complaints mechanism for beneficiaries involved.

3. PROJECT IMPLEMENTATION

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

The proposed interventions aim to provide humanitarian assistance to households affected in the region, to meet their basic food needs, access to water, and hygiene kits. In summary, the support is oriented to carry out activities related to the delivery of cash transfers, delivery of food kits, hygiene kits and repair and maintenance of a water distribution system for domestic use.

In El Salvador, Sinodo Luterano Salvadoreño, ALFALIT and CAID are going to provide unconditional cash to 547 households affected by floods, in order to cover for their most pressing needs. There is an MoU signed between the forum and a Governmental bank, through which the cash delivery will be directed to the beneficiaries.

In Honduras, there are 5 implementing organizations aiming to support 563 households with food kits delivery to improve the food security of families affected by the floods.

3.1. ACT Code of Conduct

Implementing Members of El Salvador and Honduras adhere to the ACT Alliance Code of Conduct. Any violation of this code will be sanctioned. The ACT Code of Conduct will be a mandatory document to be signed by the staff. The beneficiaries will also be guided by the main values of the Code of Conduct with special focus on the prevention of (sexual) exploitation and abuse.

3.2. Implementation Approach

Given the multiple needs of the communities affected, the distribution of unconditional cash to beneficiaries is regarded as the most effective approach to benefit the affected households. Cash can be used to cover a wide range of needs. The design of the project takes into consideration the lessons learned from previous experiences in El Salvador. In Honduras the response also includes delivery of food kits.

3.3. Project Stakeholders

The Lutheran World Federation will be responsible for the coordination, monitoring and administration of the response, in close coordination with the implementing organizations in Honduras and El Salvador respectively. Coordination will be essential to ensure that there is no duplication of efforts, a collaborative approach. Implementation, monitoring and reporting will be coordinated between organizations involved in the response with the Guatemala forum members. All the participating organizations are responsible for coordination with local leadership at the community level, local government bodies, and the humanitarian country team.

3.4. Field Coordination

The implementing organizations in El Salvador and Honduras will coordinate efforts with entities such as the Humanitarian Country Teams, related National Ministries, churches and organizations that are relevant to the issue of emergency that are present in the affected areas.

3.5. Project Management

Lutheran World Federation will be responsible for the overall implementation of the appeal. Regular meetings will be carried out in order to share information concerning progress in implementation. Monitoring and evaluation will include regular visits to follow up on the achievement of results. Feedback from beneficiaries and other stakeholders will be collected throughout the implementation of the project, and monthly coordination meetings will be carried with the participating organizations to share how the feedback is being considered within the project. A final report will be submitted following the guidelines provided by ACT. LWF will sign a cooperation agreement with each implementing organization, and a general coordinator will be hired to assure the timely execution of the project with quality and accountability.

3.6. Implementing Partners

ALFALIT and The Lutheran Synod are members of the ACT Forum in El Salvador , with experience in long-term development process as well as humanitarian response. ISD is a Christian Aid Local Partner with a strong work in transparency, advocacy and fraud prevention.

In Honduras the involved implementing organizations are part of the ACT Forum as guests, with strong skills in long term development processes as well as in Humanitarian response. LWF will be responsible for the overall monitoring and evaluation of the project. Agreements will be signed with each organization.

3.7. Project Advocacy

The ACT Forums from El Salvador and Honduras will work in coordination with local governments in proposed areas in a coordinated manner. The forums will also advocate with different sectorial authorities of local governments and national emergency commission

Basic implementation plan

ACTIVITIES	1	2	3
A.1. Meetings with bank entities and establish agreements for cash transfers.			
A.2. Train technical personnel and community leaders about cash transfers.			
A.3. Explore local market to verify if there is enough food availability.			
A.4. Deliver the funds, purchases the products and grocery items.			
A.5. Monitoring			
B.1 Formation of evaluation and purchasing committee			
B.2 Product quote.			
B.3 Acquisition and distribution of food kits.			
B.4 Monitoring to deliveries			

CHS Training			
Administrative and Financial Follow-up			
Technical Supervision by project staff			
SITREPS			
Interim and final reports of the project			
Monitoring			
Audit			
Complaint mechanisms / information sharing			

4. PROJECT MONITORING

4.1. *Project Monitoring*

LWF will be closely monitoring the project. There will be a project coordinator who will be responsible for tracking the performance and ensuring that the targets and results are met and reported against. The coordinator will facilitate monitoring tools to the implementing organizations to assure that the methodology applied are properly.

4.2. *Safety and Security plans*

El Salvador and Honduras have some of the highest violent crime rates in Latin America. Despite the high levels of crime, the risk is reduced by establishing norms for security and protection of response implementers and training in risk identification in the beneficiary communities. General security measures will be installed by the project. The staff will implement the LWF Safety and Security Policy, Safety and Security Handbook and the Country Safety and Security Plan. Safety and Security is monitored by the LWF in coordination with the forum members and partners.

4.3. *Knowledge Management*

Knowledge management will be carried out through the systematic collection and recording of best practices and lessons learned. These will be shared in with other stakeholders having similar responses. Feedback will be provided to the participants and ACT Alliance members.

5. PROJECT ACCOUNTABILITY

5.1.1. *Participation*

The implementing members of the ACT forums in El Salvador and Honduras will ensure the active participation of affected households. They will actively involve them in each phase, from planning, selection and implementation, to evaluation. This will allow for transparency of the project and participation in decision-making and beneficiary selection.

5.2. *Conflict sensitivity / do no harm*

The implementing organizations will establish close coordination with the participants, municipalities, and local leadership to minimize the possible harm in the short and long term, taking into account the code of conduct principles. To avoid conflict, the project will be implemented in close coordination with local governments and local leadership. To minimize this risk, the members of the ACT Forum of Honduras and El Salvador will consult with interested parties, respecting the voice of the community.

5.3. *Complaints mechanism + feedback*

LWF will play a facilitator role while ensuring technical inputs and intervene as and when needed. Through this process, LWF in coordination with the implementing organizations will make sure that the participants groups are involved in all the phases of the project ensuring accountability and transparency. Any potential complaints would be duly addressed through a complaint mechanism, which will be put in place and clearly communicated to right holders. LWF and the implementing

organizations will ensure that there is a Complaints Response Mechanism (CRM) in place at project operational areas.

5.4. *Communication and visibility*

Implementing organizations will ensure that the necessary communication and visibility of the project is carried out. The project coordinator will share the necessary information related to the project. The visibility will be done through banners, t-shirts, with the ACT Alliance logo to communicate about the emergency response made by the members of the alliance: LWF, SLS, ALFALIT, ISD / CAID, CASM / ASONOG, ADEPES / HEKS Local, CDH / CAID and Vecinos Honduras / HEKS. Whenever possible, the stories of the beneficiaries will be made with the affected households to reflect the outcome of this emergency response.

6. PROJECT FINANCE

6.1. *Consolidated Budget*

<u>INCOME</u>	Appeal Budget USD
DIRECT COSTS	
1 PROGRAM STAFF	
1.3.1 Total national program staff	8,589.09
Project Coordinator (incluye prestaciones laborales)	
1.3.2 - Administration FLM	8,000
TOTAL PROGRAM STAFF	16,589
2 PROGRAM ACTIVITIES	
2.2. Food security	42,225.00
2.9. Unconditional CASH grants	54,700
TOTAL PROGRAM ACTIVITIES	96,925.00
3 PROGRAM IMPLEMENTATION	
3.2. Visibility	800
3.70 Monitoring & evaluation	600.00
Monitoring & evaluation FLM	540.46
3.8. Audit FLM	2,100.00
TOTAL PROGRAM IMPLEMENTATION	4,040.46
4 PROGRAM LOGISTICS	
4.1. Meals for staff during distribution of aid	312
4.2. Fuel	3,745.09
4.3. Rental of Vehicles	4,045.09
Viatic, Fuel, Rental Vehicle, Travel, Acomodation -	
4.4 Org Administration FLM	3,255.00
TOTAL PROGRAM LOGISTICS	11,357.00
6 OTHER PROGRAM COSTS	
6.2. FORUM COORDINATION	
6.2.2. Coordination meetings	450
TOTAL FORUM COORDINATION	450

6.3. STRENGTHENING CAPACITIES

6.3.1. CHS Training	1,000
6.3.2. Target beneficiaries	0
6.3.3. Faith communities	0
TOTAL STRENGTHENING CAPACITIES	1,000

TOTAL DIRECT COST**130,361.54****INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT****e.g. Staff salaries**

Salaries e. g % for Programme Director) FLM	300
Salaries e. g % for Finance Director) FLM	300
Salaries for accountant and other admin staff	1,649.02
Office Utilities	691.87
Office Utilities FLM	150.00
<u>Communications</u>	
Telephone and fax	1,349
Telephone and fax FLM	150
<u>Other</u>	

TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT**4,590****3%****TOTAL EXPENDITURE exclusive International Coordination Fee****134,951.452****INTERNATIONAL COORDINATION FEE (ICF) - 3%****4,048.54****TOTAL EXPENDITURE inclusive International Coordination Fee****139,000.00****BALANCE REQUESTED (minus available income)****139,000.00**

VII. ANNEXES

7.1 Logical Framework

Logical Framework			
<p>IMPACT</p> <p>To Contribute to the recovery of households affected by floods in 13 municipalities of 6 departments in Honduras and El Salvador respectively.</p>			
OUTCOME(S)	Objectively verifiable indicators	Source of verification	Assumptions
<p>A. Vulnerable households are able to cover their most pressing needs.</p>	<p>A1. 547 households in El Salvador receive cash transfer to cover basic needs.</p>	<p>A. Monitoring reports and evaluation</p> <p>Beneficiary interviews</p> <p>Photographs of the delivery</p> <p>bank agreements</p> <p>lists of people with cash transfer</p>	<p>A. The appeal is totally financed and its budget is transferred on time.</p> <p>Good coordination with local authorities</p> <p>Sufficient availability of food on the market</p>
<p>B. Improve targeted households' access to reach their basic food needs during the crisis.</p>	<p>B. 563 HHs are able to cover their nutritional needs for one months following the food distribution.</p>	<p>B. Monitoring reports and evaluation</p> <p>Beneficiary interviews</p> <p>Photographs of the delivery</p> <p>Lists of people with Food Kits.</p>	<p>Food Prices are stable</p> <p>B. Distributions help vulnerable households to restore their living conditions.</p> <p>Funding through Appeal is assured.</p>

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OUTPUT(S)	Objectively verifiable indicators	Source of verification	Assumptions
<p>A. 547 households meet a range of basic needs for two months period</p> <p>B. 563 HHs receive food kits</p>	<p>A.1. 547 households in El Salvador cover their basic emergency needs with the cash transfers.</p> <p>B.1. 563 Food Kits have been distributed</p> <p>A.2. 563 food kits prepared according to Sphere Manual norms are delivered to targeted HHs</p>	<p>A. List of households benefited Document delivered by the bank Photographs, Monitoring reports and evaluation, distribution list.</p> <p>B. Monitoring reports and evaluation Beneficiary interviews Photographs of the delivery Lists of people with food Kits.</p>	<p>A. Local authorities collaborate with the organization Local market supplied</p> <p>B. Distributions help vulnerable households to restore their living conditions.</p> <p>Funding through Appeal is assured.</p>
<p>Activities</p> <p>A.1. Meetings with bank entities and establish agreements for cash transfers.</p> <p>A.2. Train technical personnel and community leaders about cash transfers.</p> <p>A.3. Explore local market to verify if there is enough food availability.</p> <p>A.4. Deliver the funds, purchases the products and grocery items.</p> <p>A.5. Monitoring</p> <p>B.1 Formation of evaluation and purchasing committee</p> <p>B.2 Product quote.</p> <p>B.3 Acquisition and distribution of food kits.</p> <p>B.4 Monitoring</p>			<p>Pre-conditions</p> <p>That the strategy is approved and needed funds are available for its implementation.</p> <p>That weather conditions are stable, without new emergencies.</p> <p>Availability of suppliers to give accessible prices by the amount of products.</p> <p>Access to human resources to zones of intervention.</p>

	Opening of spaces and a good coordination with local representatives.
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7.2 Risk Analysis

Risk	Internal / External	Likelihood of occurring (high / Medium / low)	Impact on project implementation (high / Medium / low)	How the risk is monitored and mitigation strategy in place to minimize this risk
Threat by natural disaster	External	Medium	High	Weather conditions or events of new disasters in the area where the project is established
Product shortage in market	External	Medium	Medium	Product shortage in markets; therefore, it will be necessary to quote in a market close to the area where products will be delivered or bought
Access to area blocked due to political tensions, upheaval demonstrations	External	Medium	Medium	Constant monitoring of the situation
Local leadership openness to accept support	External	Low	Medium	Clarify expectations from the beginning and include the community in decision making

7.3 Summary table

Summary	Lutheran World Federation
Implementation period	From 15 November 2018 to 15 February 2019
Geographical area	<p>El Salvador</p> <ol style="list-style-type: none"> 1. Santiago Nonualco. 2. Pasaquina San Miguel. 3. Joateca <p>Honduras</p> <ol style="list-style-type: none"> 1. Choluteca, Orocuina, Santa Ana Yusguare 2. Pespire, Alianza 3. Apacilagua 4. Langué, Valle, Concepción de María.
Sectors of response	<p>El Salvador</p> <p>Unconditional cash</p> <p>Honduras</p> <p>Food Security</p>
Targeted Families beneficiaries (per sector)	<p>1, 110</p> <p><i>Unconditional cash: 547 HHs</i></p> <p><i>Food Security: 563 HHs</i></p>
Requested budget (USD)	US\$ 139,000.00

Please kindly send your contributions to either of the following ACT bank accounts:

US dollar

Account Number - 240-432629.60A
IBAN No: CH46 0024 0240 4326 2960A

Euro

Euro Bank Account Number - 240-432629.50Z
IBAN No: CH84 0024 0240 4326 2950Z

Account Name: ACT Alliance

UBS AG
8, rue du Rhône
P.O. Box 2600
1211 Geneva 4, SWITZERLAND
Swift address: UBSWCHZH80A

For earmarking of pledges/contributions, please refer to the spread sheet accessible through this link <http://reports.actalliance.org/ReportServer/Pages/ReportViewer.aspx?%2fAct%2fAppeals&rs:Command=Render>. The ACT spread sheet provides an overview of existing pledges/contributions and associated earmarking for the appeal.

Please inform the Head of Finance and Administration, Line Hempel (Line.Hempel@actalliance.org) and Senior Finance Officer, Lorenzo Correa (Lorenzo.Correa@actalliance.org) with a copy to the Regional Representative, Carlos Rauda (carlos.rauda@actalliance.org), of all pledges/contributions and transfers, including funds sent direct to the requesting members.

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

For further information please contact:

ACT Regional Representative, Carlos Rauda (carlos.rauda@actalliance.org),
ACT Regional Program Officer, Rosa Maria Matamoros (rosa.matamoros@actalliance.org)

ACT Website: <http://www.actalliance.org>

Alwynn Javier

Global Humanitarian Coordinator
ACT Alliance Secretariat

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